

**FEDERAL COLLEGE OF EDUCATION, EHA-AMUFU,
ENUGU STATE.**

**DISCLOSURE OF KEY
INSTITUTIONAL DATA
FOR YEAR 2025.**

Federal Government of Nigeria
PRESIDENCY
2025 APPROPRIATION ACT

2025 BUDGETARY ALLOCATION FOR FEDERAL COLLEGE OF EDUCATION, EHA-AMUFU					
CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU <SN 68>>	3,822,215,871	346,651,238	865,192,893	5,034,060,002
DETAILS					
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS			2025 APPROPRIATION ACT	
CODE	LINE ITEM	TYPE		AMOUNT	
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU				
CODE	LINE ITEM			AMOUNT	
2	EXPENDITURE			5,034,060,002	
21	PERSONNEL COST			3,822,215,871	
2101	SALARY			3,303,287,393	
210101	SALARIES AND WAGES			3,303,287,393	
21010101	SALARY			3,303,287,393	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			518,928,478	
210201	ALLOWANCES			25,096,428	
21020101	NON REGULAR ALLOWANCES			2,250,000	
CODE	LINE ITEM			AMOUNT	
21020111	REGULAR ALLOWANCES			22,846,428	
210202	SOCIAL CONTRIBUTIONS			493,832,050	
21020201	NHIS			164,610,683	
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			329,221,367	
22	OTHER RECURRENT COSTS			346,651,238	
2202	OVERHEAD COST			346,651,238	
220201	TRAVEL& TRANSPORT - GENERAL			54,287,094	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING			24,187,554	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			30,099,540	
220202	UTILITIES - GENERAL			56,367,674	
22020201	ELECTRICITY CHARGES			30,697,562	
22020202	TELEPHONE CHARGES			10,596,011	
22020203	INTERNET ACCESS CHARGES			10,450,428	
22020204	SATELLITE BROADCASTING ACCESS CHARGES			4,623,673	
220203	MATERIALS & SUPPLIES - GENERAL			36,581,530	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES			10,459,345	
22020302	BOOKS			321,890	
22020303	NEWSPAPERS			1,090,309	
22020304	MAGAZINES & PERIODICALS			1,204,398	
22020305	PRINTING OF NON SECURITY DOCUMENTS			10,592,902	
22020306	PRINTING OF SECURITY DOCUMENTS			3,028,136	
22020307	DRUGS & MEDICAL SUPPLIES			5,613,630	
22020308	FIELD & CAMPING MATERIALS SUPPLIES			580,456	
22020309	UNIFORMS & OTHER CLOTHING			914,514	
22020310	TEACHING AIDS / INSTRUCTION MATERIALS			2,775,950	
220204	MAINTENANCE SERVICES - GENERAL			85,474,579	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT			22,959,988	
22020402	MAINTENANCE OF OFFICE FURNITURE			11,925,650	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS			30,100,672	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS			11,820,278	
22020405	MAINTENANCE OF PLANTS/GENERATORS			2,046,977	
22020406	OTHER MAINTENANCE SERVICES			4,764,365	
22020410	MAINTENANCE OF ROADS AND BRIDGES			1,856,649	
220206	OTHER SERVICES - GENERAL			11,648,829	
22020601	SECURITY CHARGES			1,064,486	
22020606	CLEANING AND FUMIGATION SERVICES			10,584,343	
220209	FINANCIAL CHARGES - GENERAL			530,486	
22020902	INSURANCE PREMIUM			530,486	
220210	MISCELLANEOUS			101,761,046	
22021001	REFRESHMENT & MEALS			11,185,910	
22021002	HONORARIUM & SITTING ALLOWANCE			15,923,134	
22021003	PUBLICITY & ADVERTISEMENTS			518,067	
22021004	MEDICAL EXPENSES			3,043,157	
22021006	POSTAGES & COURIER SERVICES			2,131,524	
22021009	SPORTING ACTIVITIES			12,733,169	
22021010	DIRECT TEACHING & LABORATORY COST			40,768,249	
22021014	ANNUAL BUDGET EXPENSES & ADMIN			479,615	
22021029	MONITORING ACTIVITIES & FOLLOW UP			10,078,297	
22021030	PROMOTION, RECRUITMENT & APPOINTMENT			4,899,924	
23	CAPITAL EXPENDITURE			865,192,893	
2302	CONSTRUCTION / PROVISION			865,192,893	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			865,192,893	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			865,192,893	
	TOTAL PERSONNEL			3,822,215,871	
	TOTAL OVERHEAD			346,651,238	
	TOTAL RECURRENT			4,168,867,109	
	TOTAL CAPITAL			865,192,893	
	TOTAL ALLOCATION			5,034,060,002	
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU				
CODE	LINE ITEM			AMOUNT	
CODE	PROJECT NAME	TYPE		AMOUNT	
ERGP23154483	REHABILITATIONS/RENOVATIONS OF 3 NOS STUDENTS HOSTELS (2 FEMALE & 1 MALE HOSTELS)	ONGOING		80,915,890	
ERGP23169313	PROCUREMENT OF UTILITY VEHICLES	ONGOING		100,000,000	
ERGP23169436	LAND SCAPING OF ADMINISTRATIVE BLOCK PHASE IBII	ONGOING		20,000,000	
ERGP23170147	CONSTRUCTION OF PERIMETER FENCING WITH GATE HOUSE PHASE I AT FCEE	ONGOING		156,000,000	
ERGP23204769	CONSTRUCTION OF SCIENCE COMPLEX BUILDING	ONGOING		80,000,000	
ERGP23204773	CONSTRUCTION AND FURNISHING OF 2 NOS ONE-STOREY BUILDING HOSTELS	ONGOING		240,000,000	
ERGP23204776	CONSTRUCTION OF PAVILLION	ONGOING		140,000,000	
ERGP29204783	MAINTENANCE OF NETWORK (ERP)	ONGOING		20,000,000	
ERGP29223986	PROVISION/PURCHASE OF HP LAPTOP COMPUTERS	NEW		8,277,003	
ERGP30204788	HUMAN CAPACITY DEVELOPMENT ON IPSAS AND DIGITALIZATION OF THE BURSARY DEPARTMENT	ONGOING		20,000,000	

<< II >>

FEDERAL COLLEGE OF EDUCATION, EHA-AMUFU,
ENUGU STATE.

RESEARCH GRANT

(Previous Year)

Please there was no Research Grant from
Domestic or International Sources to the
College in the Previous Year - 2024.

<< III >>

Federal College of Education Eha-Amufu		
TETFUND ALLOCATION FOR YEAR 2025		
SN	Intervention Line	Allocated Amount
1	Physical Infrastructure / Program Upgrade	N950,000,000.00
2	TETFund Scholarship For Academic Staff	N150,000,000.00
3	ICT Support	N120,000,000.00
4	Library Development	N155,000,000.00
5	Conference Attendance	N80,000,000.00
6	Institution-Based Research	N60,000,000.00
7	Maintenance	N170,000,000.00
8	Teaching Practice	N183,428,260.79
9	Career Service Centre	N80,000,000.00
10	Academic Research Journal	N15,000,000.00
11	Academic Manuscript Into Books	N15,000,000.00
		N1,978,428,260.79

Arc. Sonny S.T. Echono, FNIA
Executive Secretary

TETF/ES/COE/AL.2025/VOL.I

13th March, 2025

The Provost,
Federal College of Education,
Eha-Amufu,
Enugu State.

**YEAR 2025 TERTIARY EDUCATION TRUST FUND INTERVENTION
ALLOCATION – 2025R/FZ328**

Sequel to the approval of the 2025 Intervention Disbursement Guidelines by President Bola Ahmed Tinubu GCFR, and in line with the provisions of the Tertiary Education Trust Fund Act 2011, I write to inform you of the allocation of funds to your institution for the Year 2025 intervention as follows:

S/N	INTERVENTION	AMOUNT (₦)
1	Physical Infrastructure/Programme Upgrade	950,000,000.00
2	Academic Staff Training & Development	150,000,000.00
3	ICT Support	120,000,000.00
4	Library Development	155,000,000.00
5	Conference Attendance	80,000,000.00
6	Institution Based Research	60,000,000.00
7	TETFund Project Maintenance	170,000,000.00
8	Teaching Practice	183,428,260.79
9	Career Centres/Unit	80,000,000.00
10	Publication of Journals	15,000,000.00
11	Manuscript Development	15,000,000.00
	Total	<u>₦1,978,428,260.79</u>

2. Without prejudice to any review of the existing guidelines, all institutions are to comply with the following essential requirements for accessing the 2025 intervention funds:

All correspondence should be addressed to the Executive Secretary

<< IV >>

FEDERAL COLLEGE OF EDUCATION, EHA-AMUFU,
ENUGU STATE.

ENDOWMENT FUND

Please there was no Endowment Fund to the
College for the Previous Year - 2024.

<< V >>

Federal College of Education Eha-Amufu		
STUDENTS POPULATION FOR 2024/2025 ACADEMIC SESSION		
SN	PROGRAM	Population
1	Pre-NCE	34
2	NCE	1642
3	DEGREE	3124
4	Professional Diploma in Education (PDE)	243
5	TOTAL	5043

PROF. MRS. P. N. IKWUEGBU

PROVOST